



2015
annual report

HCC Foundation Mission

To secure and steward philanthropic support to enhance the mission of Hillsborough Community College and the success of its students.

Executive Director's Message

Stephen Shear



In my short time as Executive Director of the HCC Foundation I have been both surprised and overwhelmed by the impact our college, faculty and staff and, most importantly, our students have on this community.

HCC is the community's college. Over 84% of our students remain here after graduation; they become the backbone of the workforce and economy of the Tampa Bay area. Our five campuses, 2,500 employees and ever-growing student body make an annual economic impact of \$1.2 billion on Hillsborough County. For instance, the collective annual earnings of twenty minimum wage earners would be around \$330,000. That same group of twenty, after earning a workforce certification or degree, would see their collective annual earning power increase to more than \$750,000! That's economic impact. That's the power of an HCC education!

Nearly a quarter of the more than 46,000 students who walk through our doors every year are first-generation students. The first members of their families to attend college, these students often tell us that HCC changes not only their lives but also the lives of their entire family. For many, the opportunity for a college education is realized only because of the generous support of our donors. Though the Foundation supports many college priorities, awarding hundreds of thousands of dollars in scholarships each year is the most satisfying thing we do. You will see heartfelt words of thanks from many scholarship recipients throughout this report.

We are grateful for your support. The Foundation at HCC is successful thanks to your investment in the future of our students and the college. I invite you to call me to learn more.



DR. ATWATER, PRESIDENT, HCC

Providing access to affordable educational opportunities for our students to become productive citizens is a mission that Hillsborough Community College is proud to uphold.

More than any other educational institution, HCC leverages more than 48 years of collaboration with business and industry to strengthen the learning experience for our students. Through your support of the Foundation, you are investing in something that yields life-changing returns. Thank you for entrusting us with that responsibility.







2016 Chair's Message, Chuck Peterson

An investment in education provides a guaranteed return of limitless possibilities. Contributions from individuals and organizations, donated through the HCC Foundation, support initiatives that profoundly change lives and enrich our community.

From the associate in arts transfer program that serves as the cornerstone of HCC's offerings, to the more than 160 workforce degree and technical programs designed specifically to meet the current and emerging demands of local and regional industry, to the hundreds of lifelong learning opportunities, HCC offers this community a depth and breadth of programming like no other institution. To do so requires the college to leverage its resources through unique partnerships and strategic alliances; private support is an essential element to its continued success.

Thank you for your support of the HCC Foundation and the students we support.

2015 Chair's Message, Joyce Adams

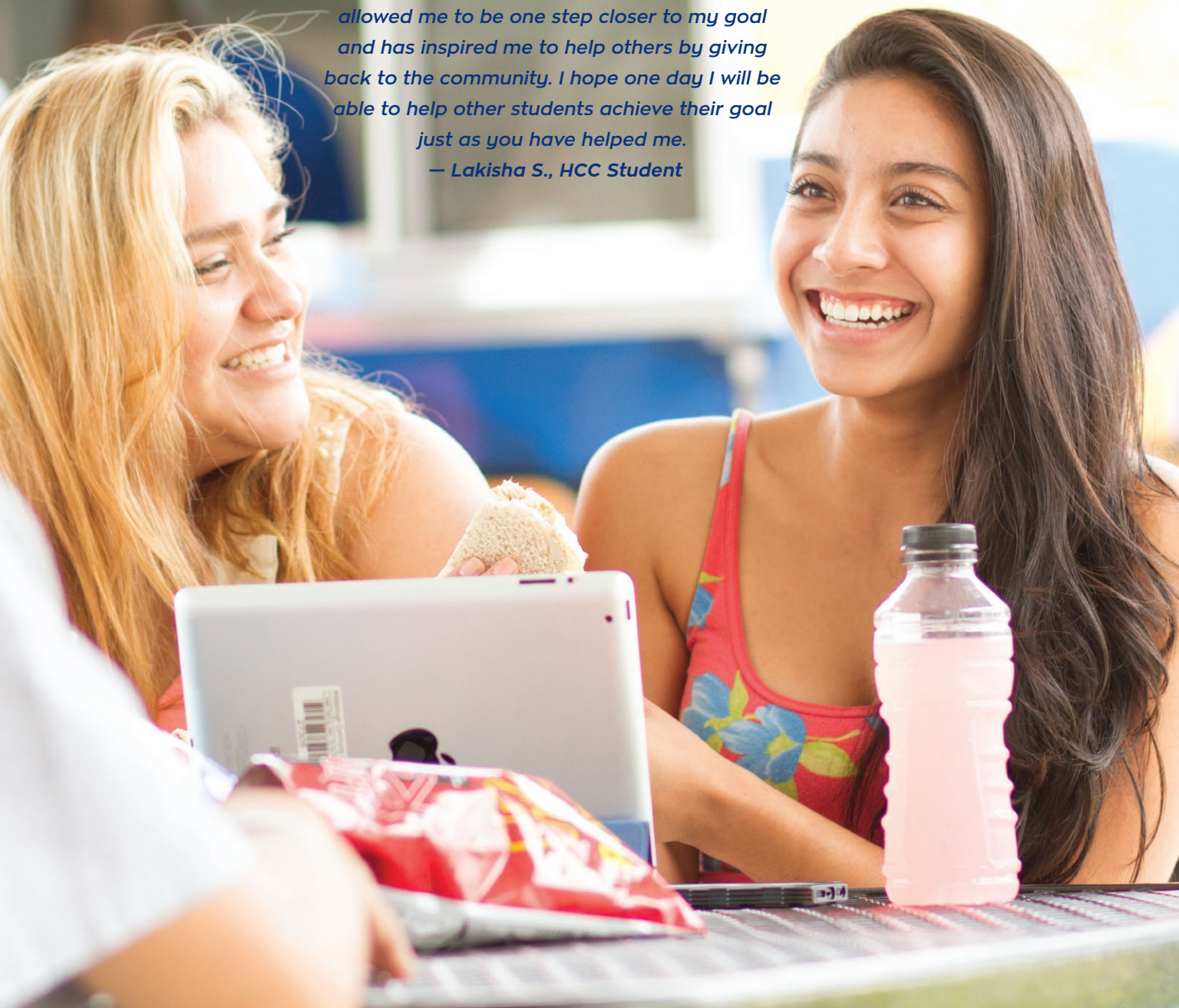
It has been my pleasure to serve as Chair of the HCC Foundation for the past year. The commitment of our dedicated board members to the Foundation's mission has resulted in \$800,000 for scholarships awarded to 800 deserving students. Also, an online scholarship application process has been implemented this year in order to create an efficient paperless application for all students.

I thank each of our donors for their generous support and contributions to the success of HCC students at the five campuses located throughout Hillsborough County. Each of you can continue to strengthen our Foundation by helping to meet the ongoing scholarship and program needs of our dynamic institution. Your philanthropic support is invaluable to our students' continued success and the future of HCC.



By awarding me the General Scholarship, I am able to concentrate on what is important for me, Education. Your financial generosity has allowed me to be one step closer to my goal and has inspired me to help others by giving back to the community. I hope one day I will be able to help other students achieve their goal just as you have helped me.

— Lakisha S., HCC Student



Statement of Activities July 2014 - June 2015

Revenue

Donations.....	\$1,194,399
HCC In-Kind Support.....	544,004
Special Events.....	255,720
Net Investment Returns.....	56,567
Other Revenue.....	460,833
TOTAL REVENUE.....	\$2,511,523

Program Expenditures

Scholarships.....	\$792,263
Staff & Program Support to HCC.....	734,230
TOTAL PROGRAM EXPENDITURES.....	\$1,526,493

Operating and Fundraising

Operating & Fundraising.....	\$94,805
HCC In-Kind.....	544,004
Special Events.....	81,874
TOTAL OPERATING/FUNDRAISING EXPENDITURES.....	\$720,683

Student Housing Revenue

Operating.....	\$3,226,666
Unrealized Gain on Derivative Activity.....	469,743
TOTAL STUDENT HOUSING REVENUES.....	\$3,696,409

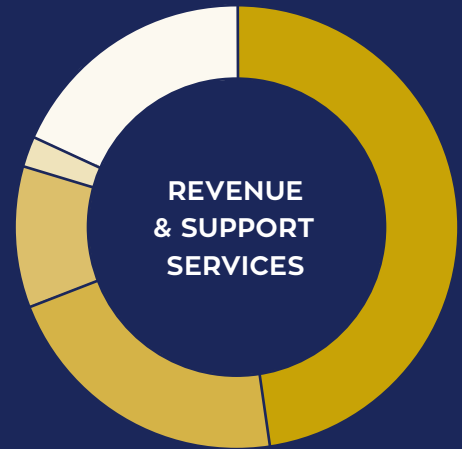
Student Housing Expense

Operating.....	\$1,612,818
Debt Service.....	739,270
Depreciation/Amortization.....	749,656
TOTAL STUDENT HOUSING EXPENDITURES.....	\$3,101,744

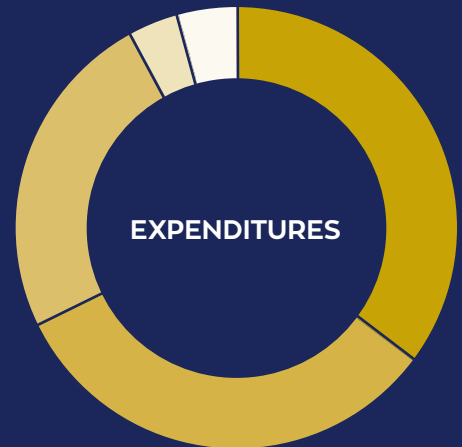
CHANGE IN NET ASSETS.....\$859,012

BEGINNING NET ASSETS.....\$6,045,935

ENDING NET ASSETS.....\$6,904,947



- DONATIONS
- HCC IN-KIND SUPPORT
- SPECIAL EVENTS
- NET INVESTMENT RETURNS
- OTHER REVENUE



- SCHOLARSHIPS
- STAFF & PROGRAM SUPPORT
- HCC IN-KIND
- SPECIAL EVENTS
- OPERATING & FUNDRAISING

**Charts exclude Student Housing Revenue & Expenditures*

HCC Alumni Network

The HCC Alumni Network provides alumni members with opportunities to reconnect with the college through professional and personal development, community service, and lifelong learning.

The HCC Alumni Network is open to all HCC graduates and attendees who choose to participate, with no fee to join. Members of the HCC Alumni Network receive special invitations to events, performances and other gatherings of alumni which celebrate HCC's longstanding history of providing a unique cultural experience and a strong and well-trained workforce in the community.

Reconnect with HCC and other alumni – Would you like to reconnect with other alumni from your program or from days while you were a student at HCC? As a member of the Alumni Network, you will be invited to various functions that will give you the opportunity to reconnect with former teachers, mentors and classmates!

Stay connected with your academic program – Are you interested in what is new and exciting in your field of study? Do you want to continue your education? Are you interested in mentoring current students? As a member of the HCC Alumni Network, you will learn about ways you can do all these things and more!

If you are interested in joining the HCC Alumni Network, visit the HCC website and look for Foundation, Alumni and Friends on the homepage.

Contact the Alumni Relations Manager at 813-253-7018 to learn more about how you can become involved in the HCC Alumni Network

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*Every effort has been
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Nothing in this life surpasses the feeling of having someone at your side when most need it. This scholarship makes me feel like donors are my family whispering in my ears, "Do not give up, you can do it, courage, you are almost there."

— Scott A., HCC Student

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