

HCC Foundation Mission

To secure and steward philanthropic support to enhance the mission of Hillsborough Community College and the success of its students. As my first full year as Executive Director of the HCC Foundation comes to a close, I want to express my gratitude to all of our partners: alumni, faculty, staff, and other individuals who help make HCC what it is today. Your support of our mission creates better educational opportunities for our students—and in turn strengthens our community and economy.

This year, the HCC Foundation increased our donations by 167 percent to over \$2.2 million! A highlight was certainly the generous \$1 million gift from JPMorgan Chase Foundation to grow our Workforce Development programs. Other significant achievements included a generous planned gift from one of our senior-level administrators and his wife, as well as establishing our Resources for Excellence faculty/staff mini-grant program that helps fund specialized opportunities for student enrichment. Scholarships, such as those made possible by the William A. Gregory Foundation, can make success attainable for many HCC students. Read more about all of these excellent examples of HCC Foundation assistance in this report.

We are also pleased to present our new HCC Foundation website at **hccfoundation.com**. I encourage you to learn more about us through our website or by contacting us anytime.

With more than 84 percent of our alumni remaining in the Tampa Bay area, HCC's more than 44,000 students are this region's future workforce and leaders. Your support makes a lasting impact upon our students and community.

Thank you so much. Steve



Stephen Shear HCC Foundation Executive Director



























DR. KEN ATWATER, HILLSBOROUGH COMMUNITY COLLEGE PRESIDENT

When you support the HCC Foundation, you help build an entire community of teaching and learning with an impact that reverberates throughout the Tampa Bay region and beyond. One of HCC's primary goals is to work with our educational partners to create seamless, structured pathways for students within our local educational ecosystem. It is our obligation to ensure that all students attending HCC complete their programs of study and move on to become productive, contributing members of our community. Your generous and continued support of our efforts helps prevent financial barriers from standing in their way.

On behalf of our students, thank you for helping to make all of this possible.

"Thank you for investing in my future. I plan to pay it forward." — Tania, scholarship recipient

THE ALCINCTURER INCOMEND and Reading and Reading



James Fernandez HCC Foundation Board Chair

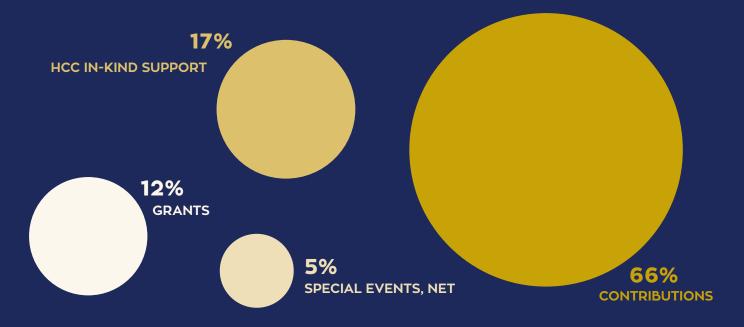
It is with great pleasure and excitement that I assume the role of HCC Foundation Board Chair for the upcoming year.

The past year was one of the most successful in our Foundation's history. We achieved record donations and provided unprecedented support to HCC and its students—the true reasons for our existence. Our board management structure and governance procedures have proven to be strong and effective.

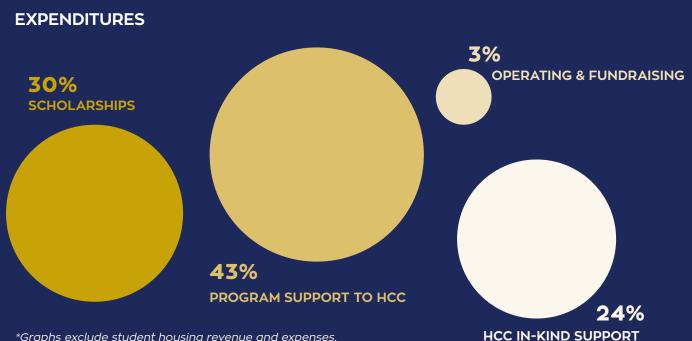
In the 2016–2017 fiscal year, we look forward to strengthening relationships with our community partners in industry as well as local and state government. We also plan to continue increasing HCC alumni involvement in our mission.

From workforce development initiatives to health and science programs to traditional curricula, HCC is making a lasting difference in our community's success. The HCC Foundation team is proud to be a part of that success, and we encourage you to learn more about what we do and how you can be a part of it.

Sincerely, Jim



REVENUE & SUPPORT SERVICES



*Graphs exclude student housing revenue and expenses.

Statement of Activities

Revenue & Support

Contributions	\$2,266,179
HCC In-Kind Support	
Special Events, net	177,078
Grants	
Net Investment Returns	(\$60,877)
TOTAL REVENUE & SUPPORT	\$3,382,912

Program Expenditures

Scholarships	 \$ 731,146
Program Support to HCC	1,036,605
TOTAL PROGRAM EXPENDITURES	\$1,767,751

Operating and Fundraising

Operating & Fundraising	\$71,043
HCC In-Kind Support	
TOTAL OPERATING/FUNDRAISING EXPENDITURES	\$641,755

Student Housing Revenue

Operating	\$3,329,156
Unrealized Gain on Derivative Activity	
TOTAL STUDENT HOUSING REVENUES	\$3,853,076

Student Housing Expense

Operating	\$1,645,427
Debt Service	
Depreciation/Amortization	
TOTAL STUDENT HOUSING EXPENDITURES	\$3,126,770
CHANGE IN NET ASSETS	\$1 699 712
BEGINNING NET ASSETS	\$6,904,947

SCHOLARSHIPS THAT MAKE A DIFFERENCE

William A. Gregory Jr. Foundation Matching Gift Challenge

Since 2013, the William A. Gregory Jr. Foundation has donated \$25,000 each year to fund ten \$2,500 scholarships for HCC students. So far, they've provided scholarships to nearly 30 students with diverse backgrounds, areas of study and needs.

"With every scholarship, we can change lives," said Gregory Foundation Trustee Chris Taylor. "Our goal is to help break the cycle of poverty for families through our support of HCC. Many of our scholarship recipients are first-generation college students."

Meet the Challenge

The Gregory Foundation recently renewed its commitment to provide \$25,000 for scholarships annually for the next two years. In addition, they increased their reach by issuing the Gregory Challenge. For the next two years, the Challenge will match new scholarship gifts from additional donors to the HCC Foundation dollar-for-dollar up to \$25,000 annually.

As the Gregory Foundation Trustees said, "We believe in the transformative power of education. The HCC Foundation's Gregory Challenge will double the value of gifts from other donors and have an incalculable impact on the lives of the students who are awarded our scholarships."

Visit hccfoundation.com to make a gift or find out more.

Jennifer's Story

Growing up in a low-income neighborhood in Miami, Jennifer was one of 17 children in her family. She became a teen mother in 11th grade, yet went on to complete high school and enroll at her local community college. Jennifer struggled to keep up with her classes while working and raising her son. Soon she dropped out of college and moved to Tampa to live with her sister.

A few years later, Jennifer's world changed when she lost her vision. Determined to carry on, she sought help from the Lighthouse for the Blind, a nonprofit group that helped Jennifer learn to function with her disability. One day on a bus ride home, she met another visually impaired woman who attended HCC.

"She told me how she got around campus and the support she received," said Jennifer. "I said, 'I'm going to do this. I'm going to HCC.'"

Jennifer worked her way through the HCC enrollment process and completed a scholarship application, something she never dreamed she would actually receive.

"I was excited and grateful," she said. "Receiving the Gregory Scholarship gave me a motivation boost and strengthened my determination to succeed. I was able to focus on classes instead of finances. I made As in 90% of my classes."

Now Jennifer has her AA degree from HCC and plans to pursue a bachelor's degree in social work at USF. Her ultimate goal is to open a transition house for homeless families.

"When I lost my sight, I figured out who I really am and what I can overcome," she said. "Now I know what I'm capable of doing. I can learn anything if I put my mind to it."









"The HCC Summer Dance Institute was amazing! I signed up just to practice dance and get stronger; I got so much more." — Michelle

GIVING HCC FACULTY THE TOOLS TO DO MORE

Resources for Excellence

This year the HCC Foundation created a new program called Resources for Excellence to provide faculty and staff grants that broaden the scope of the curriculum, enhance the college experience, and improve student achievement. Made possible by the generous support of our donors, Resources for Excellence grants are designed to help advance HCC's mission and goals. Faculty and staff may apply for grants ranging from \$500 - \$2,500 to support projects that would otherwise not be covered by the College budget.

This year the Foundation awarded ten Resources for Excellence grants to fund programs ranging from a common read for Honors Institute students and mentoring for first-time-in-college Hispanic students to the creation of a sustainable food wall and a Summer Dance Institute.

Summer Dance Institute

An HCC Foundation Resources for Excellence grant brought together dance enthusiasts ranging from high school and college students to dance professionals and educators for a Summer Dance Institute at the HCC Ybor City Campus in July 2016. The three-week, intensive program blended these diverse populations in a unique and mutually beneficial way.

"Getting summer experience is important for dancers," said HCC Dance Program Director Christina Acosta. "This was a tremendous opportunity for the 16 participants to grow over three intense weeks."

Summer Dance Institute students enjoyed the benefits of HCC's excellent dance facilities, learning various dance styles with quality instructors, a photography workshop, and body awareness training sessions.

The Institute focused on four areas of development: professionalism, technique, creativity and technology. Students learned to take their dance performance and knowledge to the next level, and to consider dance as a career opportunity.

BUILDING SUSTAINABLE PATHWAYS TO CAREERS

JPMorgan Chase Invests in the Workforce

Thanks to a \$1 million grant from JPMorgan Chase Foundation—our largest-ever corporate contribution— HCC will develop a regional Advanced Transportation Technology Center (ATTC) that will train and build the region's workforce.

Workers with skills in transportation and logistics are in high demand in Florida, with more than 50,000 jobs expected in these fields through 2020. To meet this demand, HCC's ATTC will offer four new training programs in Diesel Technologies, Alternative Fuels Systems (CNG & LP), Aviation/Avionics, and Automated People Mover/Light Rail Systems. These will complement existing programs in Automotive Collision Repair, Automotive Technology, Advanced Welding Technology, and Bus Transit Technology.

"We want to help more local talent prepare to compete for the jobs that are shaping our region's infrastructure: our ports, our transportation systems, and our ability to be ready to continue to compete globally are creating tremendous opportunity for economic mobility," said Mike Dosal, market leader for JPMorgan Chase in Tampa and region manager for Chase Commercial Banking.

JPMorgan Chase also helped to expand HCC's welding program in 2014 with a \$250,000 gift. The firm is proud to be investing in workforce development in the Greater Tampa Bay area as part of its unprecedented New Skills at Work global initiative designed to close the gap between high-demand job opportunities and workers with advanced skills ready to compete for those jobs.

As HCC President Dr. Ken Atwater said at a recent welding program graduation, "JPMorgan Chase is talking the talk and walking the walk with its commitment to HCC and workforce development in Tampa Bay. They saw a critical need to help prepare our workers with high-demand skills, and they stepped up to help us meet it."



DODOS THE HCC FOUNDATION IS GRATEFUL TO OUR DONORS FOR THEIR GENEROUS SUPPORT.

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"You're not only helping me financially; you're allowing me to do my absolute best and reach my goal." — Mary, scholarship recipient

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This report recognizes gifts received between July 1, 2015 and June 30, 2016.

Every effort has been made to ensure the accuracy of the donor list. Please inform the HCC Foundation of any errors.

ENHANCING THE FUTURE OF HCC

The Nagy Family Finds Meaning in Planned Giving

HCC's Special Assistant to the President for Strategic Planning and Analysis Dr. Paul Nagy and his wife Dr. Rebecca Nagy chose to make a planned gift to HCC this year, establishing an endowment that can grow into an even more meaningful gift in the future.

"We wanted to support new innovations to increase college completion and advance HCC's strategic plan," said Dr. Nagy. "It's rewarding to make impactful gifts while I am still active. Planned giving provides a turbo charge in the future to the endowment my wife and I establish now."

Through a planned gift, a donor makes a deep and lasting difference while qualifying for tax savings and other advantages that may actually increase the value of an estate. It's a wonderful way to support HCC's mission today and tomorrow.

"It's the gift that keeps on giving," said Dr. Nagy. "It grows with the college in perpetuity. Planned giving brings peace of mind that your financial resources will support the causes you most believe in for generations to come."

Please contact the HCC Foundation to learn more about how a planned or estate gift can have a lasting impact on HCC.



BRINGING TOGETHER HCC ALUMNI

HCC Alumni Network

Who can join?

The HCC Alumni Network is open to all HCC graduates and former students. Membership is free – join online at **hccfoundation.com/alumni**.

What activities are available to members?

Members receive notice of regional job opportunities, invitations to special events, performances, and other alumni gatherings that celebrate the HCC culture and educational experience. Many of these events help alumni reconnect with former teachers, mentors and classmates. You may even find student-mentoring opportunities, exciting developments in your field of study, and pathways for continuing your education.

How can I find out more?

Contact our Alumni Relations Manager Ann Menchen at 813.253.7018 to learn more about how you can become involved.

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We're Here To Help

Please contact us with any questions you may have.

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"Thanks to your assistance, I'm in a position to complete my Fire Academy training so I can begin serving Hillsborough County and its citizens." — Lou, scholarship recipient

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