

2017 annual report



THE HCC FOUNDATION CHANGED THOUSANDS OF LIVES THIS YEAR

11 RFE grants given

740 scholarship students

\$1,935,727 given away in 2016-17

Nearly 45,000 students at HCC in 2016-17

200+ workforce scholarships awarded since our inception

27.5% Hispanic
21.4% Black/African American
7.1% International

HCC Foundation Mission

The mission of the HCC Foundation is to secure and steward philanthropic support to enhance Hillsborough Community College and the success of its students. The Foundation is a not-for-profit, public 501(c)(3) organization incorporated to benefit and support Hillsborough Community College.

Dear HCC Family,

2016-2017 was another banner year for the HCC Foundation. We supported 740 students with scholarships and created six new endowments. We awarded \$23,000 for faculty and staff projects through the Resources for Excellence mini-grant program. We reconnected with more alumni than ever, and broke our prior record for faculty and staff giving through our Annual Giving campaign.

The HCC Foundation exists to support all our students and plays a pivotal part in their success. It was created with a mission to secure and steward philanthropic support to enhance the college and the success of its students. The Foundation has provided more than \$8M in scholarship assistance to more than 7,500 students since 2000 and our net assets now total nearly \$10M. The future is bright for the Foundation and, through us, for the students and faculty we serve. We are thankful for your support and generosity. You are changing lives at HCC!

Sincerely,

Dr. Ken Atwater, HCC President
Stephen C. Shear, Foundation Executive Director
Gary Vien, 2017-2018 Foundation Board Chair

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HCC FOUNDATION HIGHLIGHTS



Scholarships

At the HCC Foundation, we support Hillsborough Community College in its mission to deliver affordable educational opportunities that help students become successful citizens. Last year, the Foundation gave 740 scholarships for a total of more than \$640,000. These funds went to deserving students who are the first in their families to attend college, students among the more than 50% of our population who are minorities, workforce students who will go on to form the backbone of our community, and many other students for whom receiving scholarship funds from the Foundation enabled them to enroll, excel, and complete.

Workforce Development Support



From welding to diesel engine tech, from auto collision repair to EMT, police and fire training, HCC provides our community with the career professionals that make our city run. HCC's Division of Workforce Development

offers practical, effective and affordable ways to meet the labor needs in the Tampa Bay area and change students' lives. The Foundation has awarded more than 200 Workforce scholarships since our inception.

Events that Make a Difference



The HCC Foundation team put on two events last year, the Hawks, Line & Sinker In-Shore Fishing Tournament and the Golf Classic. Proceeds from the Hawks, Line & Sinker Fishing Tournament support scholarships

for HCC students enrolled in Workforce Training programs, including Automotive Service Technology, Auto Collision Repair, Welding Technology, Diesel Technology, and the Police and Fire Academies. The Golf Classic supports our HCC Athletics Program, making sure our scholar athletes are able to succeed at both their academic and athletic pursuits. Combined, these two events netted \$117,000 for our students.

Alumni Engagement



Open to all HCC graduates and former students, the HCC Alumni Network promotes meaningful engagement and continuing relationships between HCC and its alumni and retirees. From

encouraging on-campus involvement to creating networking opportunities throughout the year, the Foundation ensures these special HCC family members have a lifetime connection to the college and its mission. To find out more, contact Ann Menchen, Alumni Relations Manager, at 813.253.7018 or visit hccfoundation.com/alumni.

Annual Giving: Internal Campaign

Money raised during our annual internal Employee Campaign provides critical resources for need-based and merit-based scholarships. More people than ever are turning to Hillsborough Community College to explore educational opportunities and ensure a solid future for themselves and their families, and our employee donors help make those opportunities accessible.

This year, employee donations increased by 34% and the number of sustaining employee donors, those who give consistently throughout the year, increased by 125%. Our employee donors recognize the impact their gifts have on the lives of our students and for that, we are grateful. Their generosity speaks volumes and plays an integral role in our success as the community's college.

Donors

THE HCC FOUNDATION IS GRATEFUL TO OUR
DONORS FOR THEIR GENEROUS SUPPORT.

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This report recognizes gifts received between July 1, 2016 and June 30, 2017

Every effort has been made to ensure the accuracy of the donor list. Please inform the HCC Foundation of any errors.

FINANCIAL RESULTS (For year ending June 30, 2017)

Public Support and Revenue

Contributions	\$ 935,940
HCC Contributed Services	642,104
Special Events, net	116,509
Grants	605,445
Net Investment income/gains	995,106
Student Housing Revenue	3,500,269
Other Income	140,716
TOTAL REVENUE & SUPPORT	\$ 6,936,089

Expenses

Program Expenses	\$ 1,954,279
Program Expenses, Student Housing	3,109,446
Management & General	263,147
Fundraising & Development	444,470
TOTAL EXPENSES	\$ 5,771,342

CHANGE IN NET ASSETS	\$ 1,164,747
BEGINNING NET ASSETS	\$ 8,604,659
ENDING NET ASSETS	\$ 9,769,406





Hillsborough Community College Foundation

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